

Directorate	Savings			Total
	Red	Amber	Green	
	£000	£000	£000	
Business Transformation	48.0		106.0	154.0
Children, Families & Schools (excluding schools)		273.0	810.0	1,083.0
Corporate Costs				0.0
Corporate Resources	558.0	176.0	120.5	854.5
Social Care Health and Housing	30.0	135.0	1,150.0	1,315.0
Sustainable Communities		250.0	640.0	890.0 revised
Total	636.0	834.0	2,826.5	4,296.5

New actions

Directorate/detail of action	Savings				Implications
	Red	Amber	Green	Total	
	£000	£000	£000	£000	
Business Transformation					
Customer Services Team - Remove all of the clothing allowance from Customer Service budget for 2009/10 only. Red actions proposed £2K cut already.			3.0		No new staff expected into Customer Service Centres for remainder of 2009/10
Customer Services Team - Printing and Stationery from Customer Service budget for 2009/10			4.0		Charter printed and no additional stationery required for first year of CBC
Customer Services Team - Subsistence from Customer Service budget			3.0		Whole budget cannot be removed as overspend in car mileage and allowed
Customer Services Team - Stop recruiting and back filling posts within Customer Services until April 2010, caused by maternity leave and retirement			10.0		Reduction in service levels of over 3%, increasing to potentially 5% if call volumes continue to increase. Reduction in ability to multiskill and train other staff due to pressures on service levels
Identified additional savings in procurement as a result of tender			5.0		None
Total	0	0	25.0	0	